

## **2008 25th Special Session**

*Please note that "reversion" means money taken from a program and going back into the general fund account.*

**AB1** includes reversions totaling \$65,810,355: Passed Assembly and Senate

\$1,016,355 Nevada Economic Development Fund  
\$2,835,000 Fund for the Promotion of Tourism  
\$3,500,000 Account for Low-Income Housing  
\$250,000 Homeowner Disaster Relief Account  
\$4,000,000 Estate Tax Account in the Endowment Fund of the Nevada System of Higher Education  
\$300,000 Fund for the Support of the Division of Museums and History of the Department of Cultural Affairs  
\$5,000,000 Millennium Scholarship Trust Fund  
\$500,000 Emergency Assistance Sub account within the Disaster Relief Account  
\$800,000 Account for Services for Persons With Impaired Speech or Hearing  
\$25,000,000 Indigent Accident Account of the Fund for Hospital Care to Indigent Persons  
\$1,000,000 Pollution Control Account  
\$2,500,000 from the annual slot receipts deposited during Fiscal Year 2008-2009 from the Special Capital Construction Fund for Higher Education  
\$14,000,000 Account for Verification of Insurance  
\$550,000 Account for Education and Recovery Relating to Manufactured Housing created within the Fund for Manufactured Housing  
\$259,000 Recovery Fund  
\$3,500,000 Account for Pensions for Silicosis, Diseases Related to Asbestos and Other Disabilities  
\$800,000 Public Utilities Commission Regulatory Fund

**AB2** includes reversions and other holds to total \$64,551,622 not including the local Government Investment Pool (LGIP) money. Passed Assembly and Senate

Section 1-3 allows the state to open a \$160 million line of credit with the Local Government Investment Pool. The state must repay by 8/31/2013 any money it borrows at an interest rate of .25% higher than is the current rate. There must be at least 4 payments with the first due in FY 2009.

Section 4 includes the following reductions (through reversion):

\$1,355,414 Commission on Economic Development  
\$476,235 Department of Education - Proficiency Testing\* See Section 7\*  
\$300,000 Department of Education - Other State Education Programs  
\$4,099,004 Nevada System of Higher Education  
\$500,000 Department of Health and Human Services - Community-Based Services  
\$6,700,000 Division of Health Care Financing and Policy of the Department of Health and Human Services - Medicaid  
\$100,000 Division of Health Care Financing and Policy of the Department of Health and Human Services - Nevada Check-Up  
\$1,490,536 Division of Health Care Financing and Policy of the Department of Health and Human Services - Medicaid  
\$2,200,000 Division of Health Care Financing and Policy of the Department of Health and Human Services - Medicaid  
\$350,000 Aging Services Division of the Department of Health and Human Services - EPS/Homemaker Program

\$3,950,000 Department of Health and Human Services (The applicable budgets will be reimbursed from Division of Welfare and Supportive Services of the Department of Health and Human Services - Temporary Assistance for Needy Families (TANF) in a like amount or within the eligible limits allowed by federal law with funds made available through the federal TANF program (Title IV of the Social Security Act).

\$128,947 Division of Welfare and Supportive Services of the Department of Health and Human Services - Field Services

\$79,450 Division of Welfare and Supportive Services of the Department of Health and Human Services - Welfare Administration

\$250,000 Division of Welfare and Supportive Services of the Department of Health and Human Services - Child Support Enforcement

\$9,326,900 Division of Mental Health and Developmental Services of the Department of Health and Human Services - Southern Nevada Adult Mental Health Services

\$2,072,411 Division of Mental Health and Developmental Services of the Department of Health and Human Services - Northern Nevada Adult Mental Health Services

\$118,257 Health Division of the Department of Health and Human Services - Immunization Program (Immunization Information System)

\$372,000 Division of Child and Family Services of the Department of Health and Human Services - Nevada Youth Training Center

\$400,000 Division of Child and Family Services of the Department of Health and Human Services - Caliente Youth Center

\$112,000 Division of Child and Family Services of the Department of Health and Human Services - UNITY/SACWIS

\$375,000 Office of the Military

\$188,416 Department of Corrections - Correctional Programs

\$260,404 Department of Public Safety - One-Shots

\$30,000,000 Department of Transportation - A.B. 544 Highway Projects

\$90,000 Plant Industry Division of the State Department of Agriculture

\$135,150 Division of Insurance of the Department of Business and Industry -Insurance Regulation

\$100,000 Nevada Athletic Commission

\$48,699 Division of State Lands of the State Department of Conservation and Natural Resources

\$27,913 Division of State Lands of the State Department of Conservation and Natural Resources

\$514,641 Bureau of Vocational Rehabilitation of the Rehabilitation Division of the Department of Employment, Training and Rehabilitation

\$128,661 Bureau of Services to Persons Who Are Blind or Visually Impaired of the Rehabilitation Division of the Department of Employment, Training and Rehabilitation

Section 6 holds this money since it cannot legally be reverted:

\$240,000 Department of Education - Account for Programs for Innovation and the Prevention of Remediation

\$450,000 Aging Services Division of the Department of Health and Human Services - Senior Citizens Property Tax Assistance Program

Section 7 temporarily suspends the administering of the NRT exam this school year for all public schools as well as the reporting associated with those exams. This will result in the savings seen in section 4 (\$476,235)